



PE and School Sport Premium

Evidencing the impact and sustainability of the programme

School Name

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PE and School Sport Premium

The government in England is providing additional and substantial, ring-fenced funding to provide support to primary PE and school sport. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school to spend on improving the quality of physical education and sport for all their children.

Vision - Government

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport

Vision – School

To provide an inclusive level of sport for all in which the least active are engaged and the most able are challenged.

Objectives

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to

- 1) To develop or add to the PE and sport activities that your school already offers
- 2) Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- 3) Build and develop spaces that promote extra physical activity.

Key outcome indicators; updated for 2017/2018

1. The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Review of PE and School Sport Premium expenditure 2016/2017

Key priorities to date	Key achievements / What worked well <i>What evidence is there of impact on your objectives</i>	Key Learning / What will change next year <i>Does this impact reflect value for money in terms of the budget allocated</i>
To hire qualified sports coaches to work with and alongside each teacher in school, once a week, for a period of one hour, to develop practice within school, working to develop the practice and quality of teaching in the delivery of the Real PE scheme or a specific sport.	This has enhanced the quality of teaching in PE, as teachers have been up-skilled in areas they wish to develop in, thereby enhancing the sustainability of quality provision.	Yes because the quality of teaching and learning has improved.
To hire a qualified sports coach to run lunchtime sports clubs in which we aim to support and involve the least active children while also ensuring every child in school gets the opportunity to participate in these clubs, thereby encouraging more pupils to take up sport. Accordingly, within these clubs we aim to introduce new sports or activities (e.g. handball) and coordinate and deliver training for upcoming extra- curricular sporting competitions.	Children have developed an enthusiasm for participating in sport, particularly those who are often not engaged with sport. Additionally, children have engaged in sporting activities they would not usually access and as a result of this more children, more often, have participated in sport across the school as they have had an interest to try new things. Moving into next year more children are now engaged in sport and want to take part in sporting activities.	Yes, as we have managed to increase the level of sports participation across the school.
To increase involvement in sporting competitions with other schools through membership with The Duston Cluster Sports Partnership and the Northampton Town School Sports Federation aiming for over 85% participation from all children n KS2 to attend an extra-	This continuing model is an essential yearly investment for the children to become involve in competition. The impact of it can be seen through the increasing number of children involved in competition across KS2 (85%). Furthermore, with membership to the Duston	Yes as it has developed the amount of sporting competitions we have access to and in having more competitions, allowed us to be more inclusive In the selection of children for said competitions.

curricular sporting competition.	Sports Cluster (costing £562), all school staff have gained access to sports specific training, thereby increasing the sustainability of high quality teaching and learning in PE across the school	
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Meeting national curriculum requirements for swimming and water safety

Outcome	% of pupils achieving outcome	
	2016/2017	2017/2018
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	24%	50%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	36%	50%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	24%	20%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No	No

PE and School Sport Development Report

2017/2018 Total funding allocated	£16,000 (per school) £10 x per pupil Yr1 – Yr 6 (180 children equating to £1800) Total (£18800)	
Key outcome indicator 1: The engagement of <u>all</u> pupils in regular physical activity	Actual expenditure:	£6075
Key outcome indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement	Actual expenditure:	£800
Key outcome indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	Actual expenditure:	£4750
Key outcome indicator 4: Broader experience of a range of sports and activities offered to all pupils	Actual expenditure:	£12163
Key outcome indicator 5: Increased participation in competitive sport	Actual expenditure:	£762
Total Expenditure on sport across the school		£24550

Key outcome indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Actions to achieve key outcome	Funding spent	Impact and evidence <i>What can you use to evidence the impact?</i>	Sustainability / Next Steps <i>How will this be maintained in future years?</i>
To hire a qualified sports coach to run lunchtime sports clubs in which we aim to support and involve the least active children while also ensuring every child in school gets the opportunity to participate in these clubs, thereby encouraging more pupils to take up sport. Accordingly, within these clubs we aim to introduce new sports or activities (e.g. handball) and coordinate and deliver training for upcoming extra- curricular sporting competitions.	£4750.00	Children have developed an enthusiasm for participating in sport, particularly those who are often not engaged with sport. Children continue to engage in sporting activities they would not usually access and as a result of this more children, more often, have participated in sport across the school as they have had an interest to try new things. All children have gained access at some point across the year to new sporting resources, experiences, clubs or coaching at lunchtime	The school, regardless of sports premium funding will continue to employ a coach to run extra lunchtime activities and additionally utilise the sports coach to oversee young leaders to lead groups and activities so that in time lunch time clubs are sustainable by being run by our own children.
Buy new resources to develop new sporting activities during lunchtime.	£1175	All children have gained access at some point across the year to new sporting resources, experiences, clubs or coaching at lunchtime	With these new resources, young leaders will use these in the future to develop and lead their own activities at playtime and lunchtime.
Young leader training	£150	30 young leaders have been trained. Out of these 30 leaders 100% have had experience of leading groups of children from different year groups.	Continue to embed practice of young leaders, to lead groups of children at lunchtime.

Key outcome indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Actions to achieve key outcome	Funding spent	Impact and evidence <i>What can you use to evidence the impact?</i>	Sustainability / Next Steps <i>How will this be maintained in future years?</i>
To pay a sports lead two extra hours per week to work towards achieving the school games mark: essentially putting aspects of sport in place that fundamentally raise the profile of sport.	£800	Through this process, intra sports are regularly taken place in school, so that six times a year 100% of KS2 children now take part in intra sports contests. 67% of KS2 children have	We will continue to employ our sports coach to continue this work and ensure that the actions achieved through the work are fully embedded.

		<p>competed in inter school competitions. Over 50% of KS2 children are involved in extra-curricular clubs. With the use of sports leaders, 100% of KS1 children have attended extra group sessions for sport during the school day. We are also continually auditing our practice to recognise improvements.</p>	
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Key outcome indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Actions to achieve key outcome	Funding spent	Impact and evidence <i>What can you use to evidence the impact?</i>	Sustainability / Next Steps <i>How will this be maintained in future years?</i>
To hire qualified sports coaches to work with and alongside each teacher in school, once a week, for a period of one hour, to develop the practice and quality of teaching in the delivery of the Real PE scheme or a specific sport.	£4750	Through observations the quality of teaching in PE has been advanced, as teachers have been up-skilled in areas they wish to develop in, thereby enhancing the sustainability of quality provision.	Assess the impact of this next year with teachers who no longer receive support and accordingly put support in place for those teachers who still need support in the teaching of PE.

Key outcome indicator 4: Broader experience of a range of sports and activities offered to all pupils

Actions to achieve key outcome	Funding spent	Impact and evidence <i>What can you use to evidence the impact?</i>	Sustainability / Next Steps <i>How will this be maintained in future years?</i>
To invest in an outdoor gym to offer children a new experience and create a wider breadth of sporting opportunities at playtime and lunchtime.	£12163	At present we have secured a company to fit the outdoor gym and we are now awaiting the approval from Amey (who lease the buildings and grounds) and Northamptonshire County Council. The money has been ring fenced and we are committed to the build which is scheduled to happen in the summer.	Once built, the outdoor gym will offer new sporting opportunities for many generations to come. This will be sustained through continual and careful maintenance of the equipment.

Key outcome indicator 5: Increased participation in competitive sport			
Actions to achieve key outcome	Funding spent	Impact and evidence <i>What can you use to evidence the impact?</i>	Sustainability / Next Steps <i>How will this be maintained in future years?</i>
To increase involvement in sporting competitions with other schools through membership with The Duston Cluster Sports Partnership and the Northampton Town School Sports Federation aiming for over 85% participation from all children in KS2 in attending an extra-curricular sporting competition.	£762	This continuing model is an essential yearly investment for the children to become involved in competition. The impact of it can be seen through the increasing number of children involved in competition across KS2 (100% in intra competitions and- at present and set to increase- 67% in inter competitions against other schools).	We will continue to invest in these competitions to increase the chances of all children taking part in competitive sport.

Accountability

It is a statutory requirement of Ofsted, under their Common Inspection Framework, to ensure that information on the use of the Primary PE and Sport Premium is available on your school website. One of the key purposes of putting information on the school website is to keep parents informed, so this information should be written in a format that is clear and easily accessible.

Completed by:	David Bowden and Chris Willmott	Date:	28.3.18
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Department for Education guidance on how to use the Primary PE and Sport Premium – updated in October 2017

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport you offer.

This means that you should use the premium to:

- ✓ Develop or add to the PE and sport activities that your school already offers
- ✓ Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

For example, you can use your funding to:

- ✓ Introduce new sports, dance or other activities to encourage more pupils to take up sport and physical activities
- ✓ Embed physical activity into the school day through active travel to and from school, active playgrounds and active teaching
- ✓ Encourage pupils to take on leadership or volunteer roles that support sport and physical activity within the school
- ✓ Provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum
- ✓ Provide staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively
- ✓ Hire qualified sports coaches to work with teachers to enhance or extend current opportunities
- ✓ Support and involve the least active children by providing targeted activities, and running or extending school sports and holiday clubs
- ✓ Partner with other schools to run sports activities and clubs
- ✓ Enter or run more sport competitions
- ✓ Increase pupils' participation in the [School Games](#)

You should not use your funding to:

- ✓ Employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- ✓ Teach the minimum requirements of the national curriculum - including those specified for swimming (or, in the case of academies and free schools, to teach your existing PE curriculum)